

**Denali Commission  
Quarterly Project Financial Report**

**Project Name: CT Scanner Acquisition**

Agency: Petersburg Medical Center

Reporting Period: 12/31/03

Grant #: 06-4-C-4893

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined  
\$364,400
2. The total project expenditures as of the end of the most recent quarter  
\$ 0 as of 12/31/03
3. The total amount of Denali Commission funds committed to the project  
\$300,000
4. The total expenditure of Denali Commission funds for the project as of the end of this  
reporting period  
\$ 0 as of 12/31/03
5. The percentage of expenditures to the total budget  
0%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Construction and Installation Drawings were completed Jan 5, 2004.

Construction is scheduled to begin by March 1, 2004, and should be completed by March 20, 2004.

Equipment will shipped by is scheduled to arrive by March 20, 2004.

Equipment will be installed early to mid-March.

Operator training will begin March 29, 2004, and will be completed by April 9, 2004.

Form 641A

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

**Project Name:** CT Scanner Acquisition

**Agency:** Petersburg Medical Center

**Reporting Period:** 12/31/03

**Grant #:** 06-4-C-4893

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Equipment	\$300,000		3/31/2004	CT Scanner has been ordered.
<b>Totals:</b>	\$300,000			

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Print Name and Title: \_\_\_\_\_

Form 641B